

CAPITAL CONSTRUCTION

The indicator of capital assets exploitation includes the value of enterprises, buildings and con-structions of production and non-production importance with completed construction and putt into operation, as well as value of newly exploited machines, all types of transport means (installed and not installed, included and excluded from the construction estimates), value of tools, furniture, etc. which are registered in the capital assets, value of perennial plantations (fruit and grapes gardens etc.), value of works on land irrigation and drainage, capital expenditures related to the land quality improvement and other expenses connected with the increase of the capital assets value.

The level of capital construction includes: the costs of active industrial, agricultural, transport, commercial and other enterprises on new con-struction, reconstruction, expansion and equipment. Expenses on con-struction of dwellings and buildings of cultural and every-day services are also included.

The level of capital construction includes: all types of construction costs, equipment acquisition costs fo-reseen in the construction estimate, expenses on purchase of equipment requiring or not requiring an instal-lation, purchase of production tools and inventory included in the con-struction estimate, purchase of machi-nes and equipment not included in the construction estimate, other capital costs.

The total floorspace of dwelling- houses consists of actual living spaces for sleeping and subsidiary. Spaces at the dwelling-houses and hotels of per-manent type, non residential buildings including housing rooms of residen-tial flats: living-rooms, bed-rooms, child-rooms and another ones. The dwelling dormitory spaces mean sleeping-rooms and day-time-rooms only.

Subsidiary spaces are considered kitchen, corridors, toilets, bathrooms, cloak rooms, storage, built-in-closets in the dwelling. In the dormitories, besides the above-mentioned spaces, the spaces of cultural and every-day and medical services are also consi-dered subsidiary spaces. The veran-das, lodges, long-form balconies are considered subsidiary spaces, if they are foreseen according to the technical and economic indicators of the project.

The floor spaces of halls, tam-bours, staircases, common corridors, as well as the floor spaces of non-residential premises close to dwellings are not included in the total actual living space.

121. MAIN INDICATORS OF CAPITAL CONSTRUCTION*(mln. drams)*

| | 1995# | 1996# | 1997# | 1998# | 1999# |
|---|--------|--------|--------|--------|--------|
| Commissioning of fixed assets | 3723.8 | 3976.2 | 4354.1 | 9020.9 | 5517.1 |
| Capital construction | 4060.3 | 4701.4 | 7101.8 | 8249.3 | 8351.6 |
| of which: | | | | | |
| construction and assembly work | 4026.8 | 4618.3 | 7000.6 | 8003.8 | 8203.4 |
| other capital expenses | 33.5 | 83.1 | 101.2 | 245.5 | 148.2 |
| Volume of contract work | 1156.9 | 2158.6 | 3941.8 | 8249.3 | 6352.0 |
| Dwellings put in operation, (thsd. m ² of total space) | 0.2 | 3.8 | 19.1 | 16.1 | 14.9 |

122. INDICES OF MAIN INDICATORS OF CAPITAL CONSTRUCTION*(in percents of previous year)*

| | 1996 | 1997 | 1998 | 1999 |
|--------------------------------|--------|-------|-------|-------|
| Commissioning of fixed assets | 106.8 | 109.5 | 207.2 | 61.2 |
| Capital construction | 115.8 | 151.1 | 116.2 | 101.2 |
| of which: | | | | |
| construction and assembly work | 114.7 | 151.6 | 114.3 | 102.5 |
| Volume of contract work | 186.6 | 182.6 | 209.3 | 77.0 |
| Dwellings put in operation | 1900.0 | 502.6 | 84.3 | 92.5 |
| of which: | | | | |
| by individual builders | -- | -- | 49.2 | 118.6 |

123. CAPITAL CONSTRUCTION BY TYPES OF OWNERSHIP

(mln. drams)

| | 1995 | 1996 | 1997 | 1998 | 1999 |
|-------------------------------------|--------|--------|--------|--------|--------|
| Capital construction | 4060.3 | 4701.4 | 7101.8 | 8249.3 | 8351.6 |
| of which: | | | | | |
| state organizations | 3092.2 | 3525.0 | 4550.7 | 6264.9 | 5397.0 |
| non-state organizations | 930.7 | 1090.7 | 2434.5 | 1841.2 | 2779.3 |
| individual builders | 37.4 | 85.7 | 116.6 | 143.2 | 175.3 |
| In percents of previous year | | | | | |
| Capital construction | -- | 115.8 | 151.1 | 116.2 | 101.2 |
| of which: | | | | | |
| state organizations | -- | 114.0 | 129.1 | 137.7 | 86.1 |
| non-state organizations | -- | 117.2 | 223.2 | 75.6 | 151.0 |
| individual builders | -- | 229.1 | 136.1 | 122.8 | 122.4 |

124. VOLUME OF CAPITAL CONSTRUCTION BY SOURCES OF FINANCING

(mln. drams)

| | 1995 | 1996 | 1997 | 1998 | 1999 |
|--------------------------------|--------|--------|--------|--------|--------|
| Capital construction | 4060.3 | 4701.4 | 7101.8 | 8249.3 | 8351.6 |
| of which financing by: | | | | | |
| state budget funds | 1110.9 | 1906.2 | 1419.4 | 2924.0 | 3870.7 |
| humanitarian relief | 930.7 | 1023.4 | 2203.1 | 1337.8 | 2296.5 |
| own resources of organizations | 33.8 | 77.5 | 105.1 | 139.5 | 191.8 |
| assets of individual builders | 37.4 | 85.7 | 116.6 | 143.2 | 175.3 |
| other | 1947.5 | 1608.6 | 3257.6 | 3704.8 | 1817.3 |
| in percents of total | | | | | |
| Capital construction | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| of which financing by: | | | | | |
| state budget funds | 27.4 | 40.5 | 20.0 | 35.4 | 46.3 |
| humanitarian relief | 22.9 | 21.8 | 31.0 | 16.2 | 27.5 |
| own resources of organizations | 0.8 | 1.6 | 1.5 | 1.7 | 2.3 |
| assets of individual builders | 0.9 | 1.8 | 1.6 | 1.7 | 2.1 |
| other | 48.0 | 34.2 | 45.9 | 44.9 | 21.8 |

125. VOLUME OF CAPITAL CONSTRUCTION BY BRANCHES OF NATIONAL ECONOMY

(mln. drams)

| | 1995 | 1996 | 1997 | 1998 | 1999 |
|-----------------------------|--------|--------|--------|--------|--------|
| Capital construction | 4060.3 | 4701.4 | 7101.8 | 8249.3 | 8351.6 |
| of which: | | | | | |
| industry | 128.7 | 188.8 | 62.6 | 103.7 | 149.2 |
| agriculture | - | 4.5 | - | 2.7 | 0.5 |
| transport and communication | 300.4 | 852.6 | 2044.4 | 1124.5 | 818.6 |
| trade | - | - | - | 84.9 | 16.2 |
| housing facilities | 307.8 | 629.8 | 806.6 | 1251.7 | 2438.9 |
| communal services | 143.0 | 342.9 | 915.9 | 1901.1 | 2163.2 |
| education | 175.7 | 320.5 | 340.8 | 541.8 | 614.1 |

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| | 1995 | 1996 | 1997 | 1998 | 1999 |
|------------------------------------|--------|--------|--------|--------|--------|
| <i>culture</i> | 2.4 | - | 10.5 | 67.8 | 6.7 |
| <i>public health</i> | 42.5 | 102.9 | 21.1 | 55.7 | 126.0 |
| <i>others</i> | 2959.8 | 2259.4 | 2899.9 | 3115.3 | 2018.2 |
| <i>In percents of total</i> | | | | | |
| <i>Capital construction</i> | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| <i>of which:</i> | | | | | |
| <i>industry</i> | 3.2 | 4.0 | 0.9 | 1.3 | 1.8 |
| <i>agriculture</i> | - | 0.1 | - | 0.0 | 0.0 |
| <i>transport and communication</i> | 7.4 | 18.1 | 28.8 | 13.6 | 9.8 |
| <i>trade</i> | - | - | - | 1.0 | 0.2 |
| <i>housing facilities</i> | 7.6 | 13.4 | 11.4 | 15.2 | 29.2 |
| <i>communal services</i> | 3.5 | 7.3 | 12.9 | 23.0 | 25.9 |
| <i>education</i> | 4.3 | 6.8 | 4.8 | 6.6 | 7.4 |
| <i>culture</i> | 0.1 | - | 0.1 | 0.8 | 0.1 |
| <i>public health</i> | 1.0 | 2.2 | 0.3 | 0.7 | 1.5 |
| <i>others</i> | 72.9 | 48.1 | 40.8 | 37.8 | 24.2 |

126. COMMISSIONING OF FIXED ASSETS BY BRANCHES OF NATIONAL ECONOMY

(mln. drams)

| | 1995 | 1996 | 1997 | 1998 | 1999 |
|---|--------|--------|--------|--------|--------|
| <i>Total</i> | 3723.8 | 3976.2 | 4354.1 | 9020.9 | 5517.1 |
| <i>of which:</i> | | | | | |
| <i>industry</i> | 56.7 | 188.8 | 48.5 | 36.7 | 109.0 |
| <i>transport and communications</i> | 259.2 | 846.1 | 110.4 | 3050.3 | 35.1 |
| <i>housing construction (including individual construction)</i> | 244.9 | 615.6 | 876.3 | 1285.6 | 1808.9 |
| <i>communal services</i> | 120.6 | 135.1 | 285.9 | 1459.9 | 914.9 |
| <i>education</i> | 132.6 | 221.1 | 114.9 | 218.6 | 923.1 |
| <i>culture</i> | - | 13.4 | 73.8 | 34.4 | 6.7 |
| <i>public health</i> | 35.8 | 98.3 | 17.6 | 55.8 | 3.4 |
| <i>others</i> | 2874.0 | 1857.8 | 2826.7 | 2879.6 | 1716.0 |

DWELLING AND SOCIAL AND CULTURAL CONSTRUCTION

127. DWELLINGS PUT IN OPERATION

(thsd. square metres of total space)

| | 1995 | 1996 | 1997 | 1998 | 1999 |
|--|------|------|-------|-------|-------|
| <i>Dwellings put in operation total</i> | 0.2 | 3.8 | 19.1 | 16.1 | 14.9 |
| <i>financing by the means of:</i> | | | | | |
| <i>state organizations</i> | 0.2 | 3.8 | 7.1 | 10.2 | 5.6 |
| <i>non state organizations</i> | -- | -- | 12.0 | 5.9 | 9.3 |
| <i>of which:</i> | | | | | |
| <i>individual builders</i> | -- | -- | 12.0 | 5.9 | 7.0 |
| <i>Dwellings put in operation per thsd. persons, m²</i> | 1.6 | 29.2 | 141.2 | 117.8 | 106.7 |

128. NUMBER OF CONSTRUCTED APARTMENTS

| | 1995 | 1996 | 1997 | 1998 | 1999 |
|--|------|------|------|------|------|
| Number of constructed apartments, total | 3 | 72 | 304 | 212 | 202 |
| of which built: | | | | | |
| by state organizations | 3 | 72 | 95 | 135 | 76 |
| by non-state organizations | -- | -- | 209 | 77 | 126 |
| of which: | | | | | |
| by individual builders | -- | -- | 209 | 77 | 75 |
| Average space of apartments, m ² of total space | 66.7 | 53.3 | 62.7 | 76.0 | 73.7 |

129. MAIN SOCIAL AND CULTURAL FACILITIES COMMISSIONED

| | 1996 | 1997 | 1998 | 1999 |
|--|------|------|------|------|
| Total | | | | |
| Secondary schools, pupils places | 180 | 250 | 750 | 1504 |
| Hospitals, beds | 33 | - | - | - |
| Out-patient and dispensary institution, visits per shift | 8 | - | 9 | - |
| In urban areas | | | | |
| Secondary schools, pupils places | 120 | 250 | 480 | 800 |
| Hospitals, beds | 33 | - | - | - |
| In rural areas | | | | |
| Secondary schools, pupils places | 60 | - | 270 | 704 |
| Out-patient and dispensary institution, visits per shift | 8 | - | 9 | - |

CONSTRUCTION ACTIVITY**130. MAIN INDICATORS OF ACTIVITY OF CONSTRUCTION ORGANIZATIONS**

(at current prices, mln. drams)

| | 1995 | 1996 | 1997 | 1998 | 1999 |
|--|--------|--------|--------|--------|--------|
| Volume of contract work – total* | 1156.9 | 2158.6 | 3941.8 | 8249.3 | 6352.0 |
| Volume of contract work performed by the use of own resources | 1070.3 | 1888.1 | 3599.5 | 7100.2 | 5733.1 |
| Payroll of average number of workers in construction, persons* | 2985 | 3279 | 3927 | 4105 | 3138 |

* Including hired workers only.

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**131. VOLUME OF CONTRACT WORK PERFORMED BY CONSTRUCTION ORGANIZATIONS
OF DIFFERENT TYPES OF OWNERSHIP**

(at current prices, mln. drams)

| | 1995 | 1996 | 1997 | 1998 | 1999 |
|---------------------------------------|--------|--------|--------|--------|--------|
| <i>Volume of contract work total*</i> | 1156.9 | 2158.6 | 3941.8 | 8249.3 | 6352.0 |
| <i>of which by ownership types:</i> | | | | | |
| <i>state-owned</i> | 867.7 | 1646.3 | 1812.6 | 3448.3 | 2239.8 |
| <i>non-state-owned</i> | 289.2 | 512.3 | 2129.2 | 4801.0 | 4112.1 |
| <i>in percent of total</i> | | | | | |
| <i>Volume of contract work total</i> | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| <i>of which by ownership types:</i> | | | | | |
| <i>state-owned</i> | 75.0 | 76.3 | 46.0 | 41.8 | 35.3 |
| <i>non-state-owned</i> | 25.0 | 23.7 | 54.0 | 58.2 | 64.7 |

* According to presented reports.